



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

LP – Ministry of Interior and Administrative Reconstruction

6th Project Partners Meeting

5th Project Steering & Monitoring Committee Issues

I. Kotziampasis

Tel. +30 2310 379133, +30 2310 379146, +30 2310 379474

E-mail : trigger@mathra.gr

Thessaloniki, 17.9.2015



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Contents

- Activities Progress
- Management & Financial Issues



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Finished Actions until Apr. 2015

- **Act. 2.1 “Publicity & Communication Plan and publication of information material”**
 - Communication Plan
 - Guides on Good Practices
 - Logo, DVD, leaflets , Banners, folders, blocks and pens
 - Entries to media, Video Spot
- **Act. 2.2 “Organization of conferences and networking activities”**
 - Organization of a networking event in Thessaloniki, in Feb. 2015
- **Act. 2.3 “Project Portal”**
 - In 3 languages
 - Will remain active for 3 years after the project completion



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Progress May – Sept 2015

- **Act. 1.2, “Activity & Financial Progress Reports”**

- On June 16th LP submitted the 3rd modification request, incl. project's extension
 - Approved on June 29th
- On July. 20th LP will submit the 7th Progress Report



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Progress May – Sept 2015

• Act. 4.1 “Creation (room & equipment) and operation of central and regional support structures of employment & entrepreneurship”

- Operation of Central Structure in Thessaloniki (12/5/2014 – 12/8/2015)
- Operation of Regional Structures in Serres, Drama & Alexandroupoli (12/5/2014 – 12/8/2015)
- Furniture and computer equipment has been purchased for each structure
- Promotion of Structures:
 - Creation of press releases for the structures
 - Creation of a special leaflet regarding the work of structures
 - Creation of a mailing list with public career offices and private universities of the city
 - On the spot visits in universities and other educational institutions



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



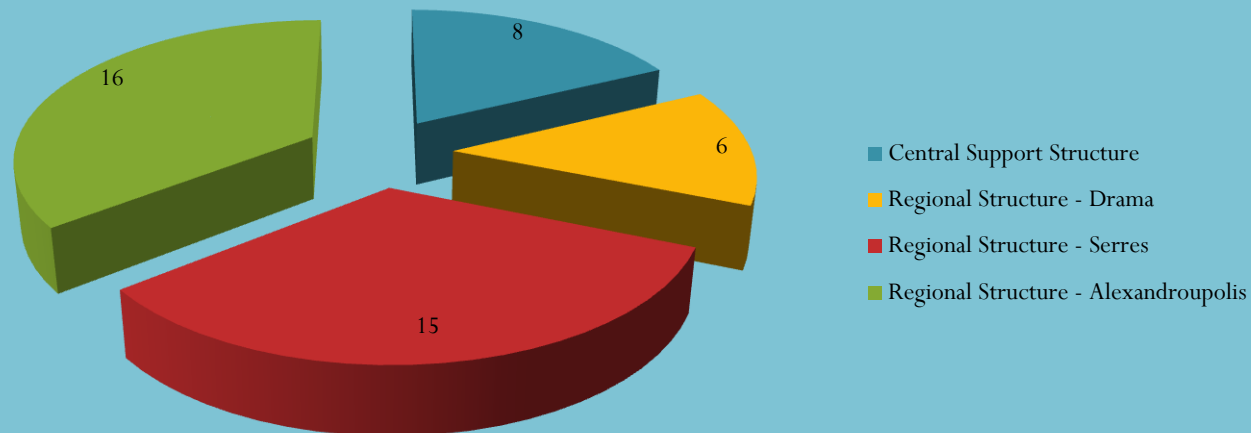
HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Progress May – Sept 2015

- Act. 4.1 “Creation (room & equipment) and operation of central and regional support structures of employment & entrepreneurship”

5th TRIMESTER - Visits





Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme

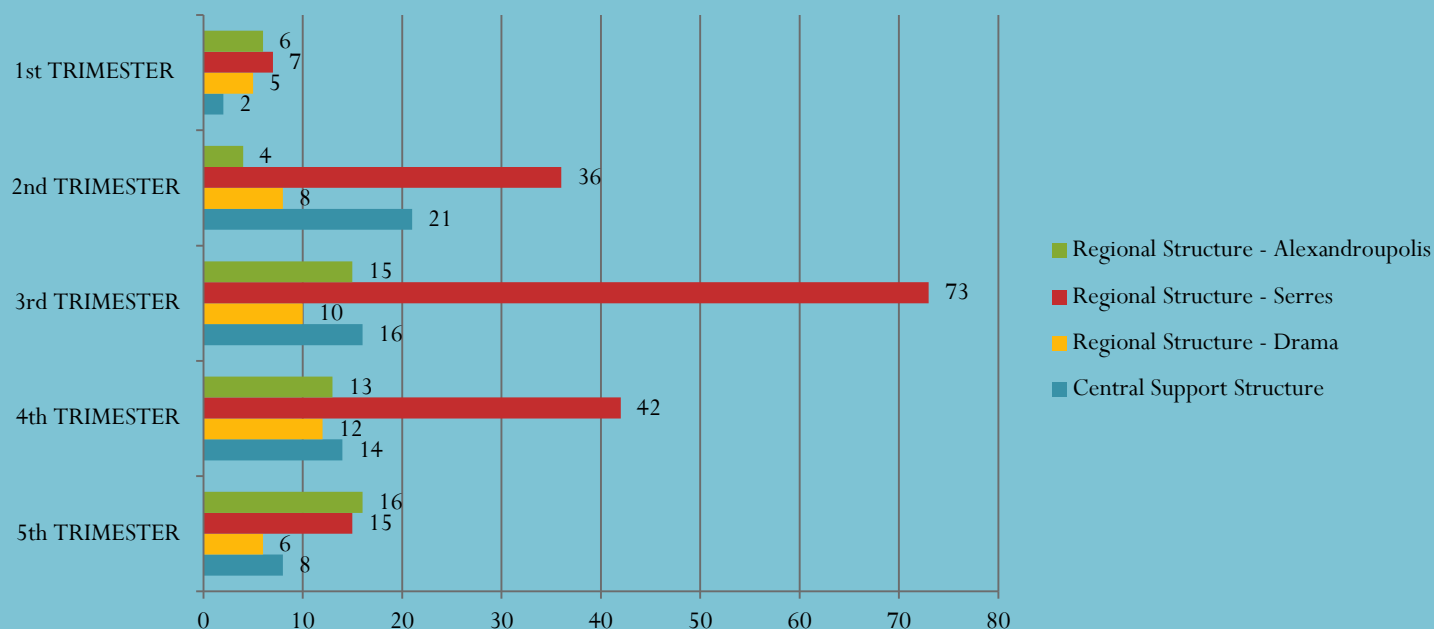


HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Progress May – Sept 2015

• Act. 4.1 “Creation (room & equipment) and operation of central and regional support structures of employment & entrepreneurship”





Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

Financial Issues

Partner	Approved Budget	verified	Pending verification		Estimation of additional verifications		Total Verified Expenditures (existing & pending)	% of the verification status
LP	277.650,40 €	0,00 €	102.221,44 €	8802/17-11-2014 (63874,83 €) 10551/24-12-2014 (38346,61 €)	175.428,96 €	30/10/2015	102.221,44 €	36,82
PP2	212.250,00 €	0,00 €	120.077,97 €	693/3-2-2015	91.282,03 €	20/10/2015	120.077,97 €	56,57
PP3	203.740,00 €	87.621,35 €	74.489,73 €	791/ 6.2.2015 2519/30.4.2015 4913/27.7.2015	38.576,30 €	20/10/2015	162.111,08 €	79,57
PP4	242.640,60 €	0,00 €	182.452,33 €	33/3.11.2014 (64639,86€) 9717/03.12.14 (117812,47€)	12.847,67 €	30/9/2015	182.452,33 €	75,19
PP5	293.100,00 €	169.585,02 €			87.838,00 €	20/10/2015	169.585,02 €	57,86
PP6	165.030,00 €	101.162,03 €			47.840,00 €	10/20/2015	101.162,03 €	61,30
PP7	52.579,00 €	39.106,35 €			2.052,00 €	20/10/2015	39.106,35 €	74,38
PP8	216.910,00 €	0,00 €	184.646,07 €	10686/ 30-12-2014	32.263,93 €	30/9/2015	184.646,07 €	85,13



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

**Ministry of Interior
and Administrative Reconstruction**

Management Issues

- **Final Conference in Smolyan**

- Final Participants List
- Transportation & Accommodation Issues
- Agenda & Presentation Issues

- **Award Ceremony in Smolyan**

- Greek participants
- Greek partners in the jury Committee
- Transportation & Accommodation Issues



Greece - Bulgaria 2007-2013
INVESTING IN OUR FUTURE

The project is co-funded by the European Union (ERDF) and National Funds of Greece and Bulgaria under the European Territorial Cooperation Programme



TRIGGER
BUILD YOUR FUTURE



HELLENIC REPUBLIC

Ministry of Interior
and Administrative Reconstruction

ISSUES FOR DISCUSSION

Thank you for your attention